

# SPECIAL SERVICES PRESENTATION

March 12, 2015



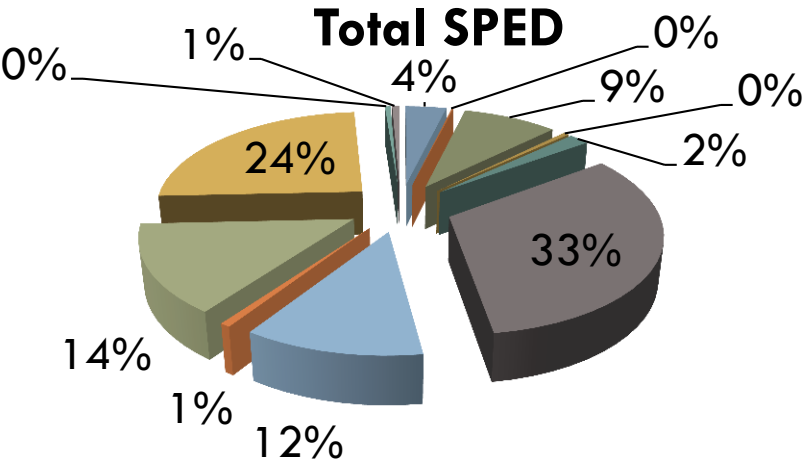
# 2014-15 Demographic Data

STUDENT INFORMATION							COUNT
Enrollment (total number of students served)							<b>587</b>
Total out of district students (BOCES, Special Day, including Residential)							<b>88</b>
Total in district students							<b>499</b>
# New Enrollees (New to the district)							<b>23</b>
# Newly classified							<b>12</b>
# Exiting Students (Left the district)							<b>47</b>
# Declassified students							<b>38</b>
Ethnic and gender data :							
White:	M	63	F	37	Total:	100	
African American:	M	129	F	61	Total:	190	
Hispanic:	M	196	F	94	Total:	290	
Asian and others:	M	6	F	1	Total:	7	
<b>Total</b>	<b>Male: 394</b>	<b>Female: 193</b>	<b>Grand Total: 587</b>				

# 2014-15 In-district Enrollment by Program

Program	
PACE	66
Consultant Teacher Services	4
Integrated Co-teaching	251
Special Class	77
Resource Room ONLY	66
Study Skills ONLY	14
Related Services Only	21
<b>TOTAL In-district Students</b>	<b>499</b>

# District Enrollment by Disability



- Autism
- Emotional Disturbance
- Intellectual Disability
- Multiple Disabilities
- Other Health Impairment
- Traumatic Brain Injury
- Deafness
- Hearing Impairment
- Learning Disability
- Orthopedic Impairment
- Speech or Language Impairment
- Visual Impairment

# Out of District Enrollment

Placement Recommendation	Recommended School	Count
Approved Private School - Day	Clear View School Day Treatment Program Westchester Exceptional Children Westchester School for Special Children	7
Approved Private School - Residential	Anderson Center for Autism Center for Discovery Children's Home of Kingston Devereux	4
BOCES	PNW BOCES SW BOCES Orange Ulster BOCES	62
Other Public School District	Ossining UFSD Yorktown CSD Bedford CSD Lakeland CSD Pleasantville UFSD	8
Special Act School - Day	Greenburgh Eleven Greenburgh North Castle UFSD Greenburgh-Graham UFSD Hawthorne Cedar Knolls UFSD	6
State Supported School (4201)	New York Institute For Special Education	1
<b>TOTAL Out of District Students</b>		<b>88</b>

# 2014-15 Special Services Staff

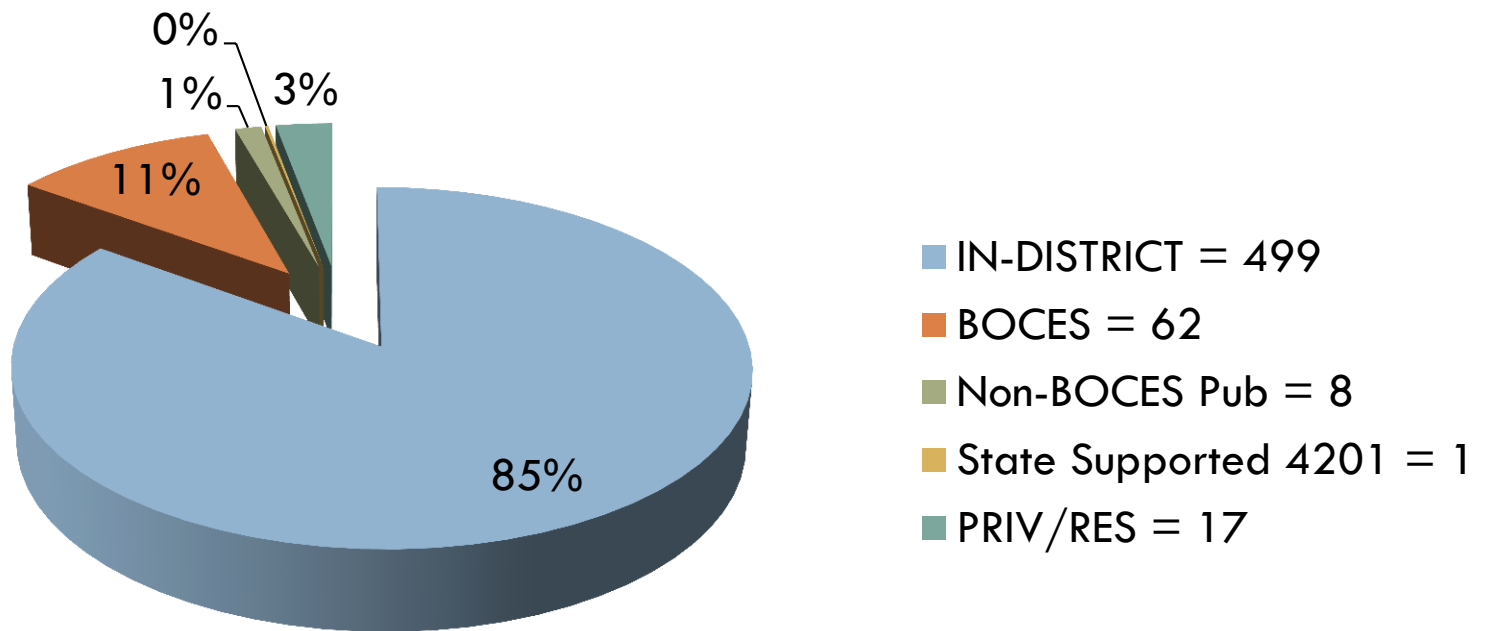
Staff	
Teachers	36
Teacher Assistants (TAs)	20
Teacher Aides	16
One to One Aides	7
Psychologists	7
Social Workers	5
Speech Language Therapists	8
Occupational Therapists	2
Physical Therapists	1
Vision Therapist	.25
Nurses	6
<b>TOTAL Special Services Staff</b>	<b>118.25</b>

# Students Served

<b>Speech Language Therapists</b>	8
<b>Number of Students Served</b>	254
<b>Occupational Therapists</b>	2
<b>Number of Students Served</b>	66
<b>Physical Therapist</b>	1
<b>Number of Students Served</b>	48
<b>Vision Therapist</b>	.25
<b>Number of Students Served</b>	4

# Special Education Placements

## 2014-15 Placement of Students with Disabilities





# Comparison of Out-of-District Tuition Costs 2013-14, 2014-15 and Projected 2015-16

	2013-14			2014-15			Projected 2015-16		
Placement Recommendation	Cnt	Estimated Cost	Estimated STAC Reimbursement	Cnt	Estimated Cost	Estimated STAC Reimbursement	Cnt	Estimated Cost	Estimated STAC Reimbursement*
Approved Private School - Day	9	\$343,310	\$303,486	7	\$298,061	\$263,486	7	\$304,022	\$267,659
Approved Private School - Residential	2	\$56,488	\$46,341	4	\$235,121	\$207,847	3	\$171,214	\$150,736
BOCES	65	\$5,781,348	\$1,677,951	62	\$5,924,489	\$2,045,571	60	\$5,762,966	\$2,000,000
Other Public School District	7	\$539,602	\$122,569	8	\$662,195	\$191,817	8	\$675,439	\$191,817
Special Act School - Day	7	\$311,626	\$291,163	6	\$281,318	\$252,624	6	\$286,944	\$252,624
State Supported School (4201)	1	\$65,347	\$57,767	1	\$66,000	\$59,268	1	\$67,320	\$59,268
<b>Total Estimated Tuition Costs</b>	<b>91</b>	<b>\$7,097,721</b>	<b>\$2,499,277</b>	<b>88</b>	<b>\$7,467,184</b>	<b>\$3,020,613</b>	<b>85</b>	<b>\$7,267,905</b>	<b>\$2,922,104</b>

\* 2015-16 Projected STAC Reimbursement based on 2014-15 variables which will change for 2015-16.

# Additional Expense

<b>Additional Expense</b>	
NYS Dormitory Authority	\$24,522
Parentally Placed	\$40,000
Greenburgh 11 Family Court Assistance Program	\$3,000
Hospitalized tutoring	\$55,000
Home Tutoring	\$74,508
<b>Total Additional Expense</b>	<b>\$122,522</b>

# Three Year Comparisons

## Homeless Students

2012-13	2013-14	2014-15
194	80	134

## Classification Rate

	2012-13	2013-14	2014-15
Total Students K thru 12	3193	3171	3267
Classification Rate	18.72%	19.51%	17.97%

## Special Education Suspensions

2012-13	2013-14	2014-15 as of 3/15
154	184	98

# Two Year Budget Summary

	2014-15	Proposed 2015-16	Reduction
Special Education	\$13,851,272	\$13,684,362	-\$166,000 (1%)

- Budget reduction due to decrease of out-of-district and BOCES placements

# What's New for Special Services

- ❑ Language Links 8:1+2 class at Woodside
- ❑ Study Skills 15:1 at PHS
- ❑ ELA/Math Lab Support Class 15:1 for PHS
- ❑ i-Ready Assessment for progress monitoring
- ❑ Promethean table for Oakside
- ❑ Eno boards at Oakside
- ❑ Behavior Modification/De-escalation Training for Aides and Security Staff
- ❑ Mental Health Awareness Training for Aides, Nurses and Security Staff
- ❑ Speech Intervention for elementary students
- ❑ CSE Chairperson Certification for all Psychologists

